



PARKSIDE

Community Primary School

PE AND SPORT PREMIUM BUDGET 2023-2024

ALLOCATION APPROX £17,000

The Government has continued to support PESSPA through the sport premium grant for the academic year 2021-22 and schools are expected to use the funding to show additional and sustainable improvement the PESSPA provision in the school. Parkside will continue to focus the spending in the following five areas:

- 1) The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles**
- 2) The profile of PE and sport being raised across the school as a tool for whole school improvement**
- 3) Increased confidence, knowledge and skills of all staff in teaching PE and sport**
- 4) Broader experience of a range of sports and activities offered to all pupils**
- 5) Increased participation in competitive sport**

The following budget has been planned to enable our school to make improvements in the areas indicated above as well as into improving the learning environments used for PESSPA. All allocations are subject to change and will be updated throughout the year.

The impact statements and swimming data will be completed by the end of term 6



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| INDICATOR | % | INTENT AND IMPLEMENTATION | SUSTAINABILITY | IMPACT |
|---|---------------------------|---|----------------|--------|
| The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles | £6,000 (35.2%) | <ul style="list-style-type: none"> ➤ Part fund outdoor play and learning equipment (£3,000) ➤ Improve the hall as a teaching space (£500) ➤ TSC after school football club (£1,500) ➤ Top up swimming Y3 & 4 (£1,000) | | |
| The profile of PE and sport being raised across the school as a tool for whole school improvement | £1,500 (8.8%) | <ul style="list-style-type: none"> ➤ Medals, trophies and stickers to grow the link between PESSPA and the school values and develop pupils' confidence & resilience. (£400) ➤ Parkside kit for PE staff (£100) ➤ Replenish stock of values PE t-shirts (£1,000) | | |
| Increased confidence, knowledge and skills of all staff in teaching PE and sport | £3,000 (17.7%) | <ul style="list-style-type: none"> ➤ PE advisor to continue to support the PE specialist (£2,000) ➤ CPD opportunities for PE specialist and teaching staff (£712) ➤ Membership of AfPE (£63) ➤ Core membership of YST (£225) | | |
| Broader experience of a range of sports and activities offered to all pupils | £4,500 (26.5%) | <ul style="list-style-type: none"> ➤ Funding for School sport week activities (£1,500) ➤ Replenish equipment and expand range (£1,000) ➤ New football goals & mini goals (£750) ➤ Basketball posts for MUGA (£550) ➤ New sport activity day (£700) | | |
| Increased participation in competitive sport | £2000 (11.8%) | <ul style="list-style-type: none"> ➤ Funding for an extra adult to support after school clubs (£600) ➤ Minibus test ND (£150) ➤ Buy into the Canterbury SSP (£750) | | |

YEAR 6 SWIMMING DATA ACADEMIC YEAR 2023-24 PUPILS ON ROLL:

| | |
|--|--|
| Swim competently, confidently and proficiently over a distance of at least 25 metres | |
| Use a range of strokes effectively | |
| Perform safe self-rescue in different water-based situations | |



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