

PE AND SPORT PREMIUM BUDGET 2022-2023

22-23 GRANT ALLOCATION: £16,980

The Government has continued to support PESSPA through the sport premium grant for the academic year 2021-22 and schools are expected to use the funding to show additional and sustainable improvement the PESSPA provision in the school. Parkside will continue to focus the spending in the following five areas:

- 1) The engagement of all pupils in regular physical activity kick-starting healthy active lifestyles
- 2) The profile of PE and sport being raised across the school as a tool for whole school improvement
- 3) Increased confidence, knowledge and skills of all staff in teaching PE and sport
- 4) Broader experience of a range of sports and activities offered to all pupils
- 5) Increased participation in competitive sport

The following budget has been planned to enable our school to make improvements in the areas indicated above as well as into improving the learning environments used for PESSPA. All allocations are subject to change and will be updated throughout the year.

The impact statements and swimming data will be completed by the end of term 6



INDICATOR	%	INTENT AND IMPLEMENTATION	SUSTAINABILITY	IMPACT
The engagement of all pupils in regular physical activity – kick- starting healthy active lifestyles	£12,200 71.85%	Contribute to the funding of storage and equipment for the new MUGA Contribute Funding for 'Inclusive sport' &'TSC' to deliver curriculum PE and after school clubs Provide Top up swimming for Y3 and 4 Supplement active play equipment	A well planned and much needed upgrade to the outdoor PE space will ensure that it is a place where PESSPA can take place safely and without interruption for many years to come. The reliance on external agencies for after school clubs will end and they will instead be provided by the PE specialist.	 Pupils will have a suitable and safe space to participate in outdoor PE lessons which means lessons can be taught outside on a regular basis. This will inevitably impact on the quality of learning and allow pupils access to a greater range of activities. Improving the capacity in after school clubs has given many more pupils opportunities to remain active beyond the school day. Using the funding to expand the swimming provision has enabled pupils to begin their competency journey earlier. It has also broadened their experiences.
The profile of PE and sport being raised across the school as a tool for whole school improvement	£900 5.3%	Invest in medals, trophies and stickers to grow the link between PESSPA and the school values and develop pupils' confidence & resilience. Purchase Parkside polos for new staff and extra kit for the PE specialist Replenish stock of values PE T- shirts	Investment in medals and trophies that celebrate the school values will enable the school to continue rewarding pupils beyond 2023 Staff will be asked to donate tops and any other kit back if they leave	 Pupils are consistently showing a better understanding of the link between exhibiting values behaviour and success across all school settings. Rewarding pupils who demonstrate values behaviour with medals & stickers has helped to consolidate the values across the school. The polos and kit continue to provide a sense of belonging to a team, thus improving cohesion amongst staff.
Increased confidence, knowledge and skills of all staff in teaching PE and sport	£2.300 13.55%	Extend the role that the PE advisor plays in shaping the future of the school's PE offer, including mentoring & training for the new PE specialist and refining the bespoke PE curriculum plans	A bespoke curriculum available on the school shared area will be in place and be used in the future. Termly lesson drop ins with constructive feedback to all staff will upskill teachers.	 The bespoke curriculum has had a significant impact on the quality of teaching and learning outcomes for pupils. Staff are now teaching consistently across the school and pupils are very clear about the expectations in terms of their behaviour and commitment to learning.
Broader experience of a range of sports and		Purchase equipment for units on the new curriculum plan. A range	Having the range of equipment available will ensure a variety of	1) a range of different equipment has given pupils access to a wider variety of activities and broader



activities offered to all	£1500	of resources to improve the	sports and activities can continue to	opportunities within familiar ones.
pupils		current learning environment.	be offered.	3) A number of specialist workshops has enriched the
	8.83%	Provide workshops across a range	Resources purchased for PE lessons	PE curriculum offer for all pupils.
		of activities	and active play will be sufficient to	
			last beyond 2023.	
			Workshops will enable pupils to	
			experience activities in a different	
			way and may provide pathways to	
			participation beyond school.	
Increased participation	£80	Fund extra hours for the PE	Providing opportunities for inter	1) Pupils have thrived on the opportunities provided
in competitive sport	0.47%	specialist to take teams to sports	school competition will give pupils	within PE lessons to compete against themselves and
		fixtures after normal working	the chance to develop their social and	others. Those pupils that have competed against other
		hours	interpersonal skills.	schools have shown that it can impact on their self –
				esteem.

YEAR 6 SWIMMING DATA ACADEMIC YEAR 2022-23

21 PUPILS

Swim competently, confidently and proficiently over a distance of at least 25 metres				
Use a range of strokes effectively	58%			
Perform safe self-rescue in different water-based situations	90%			



